




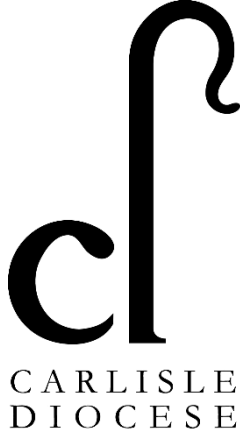
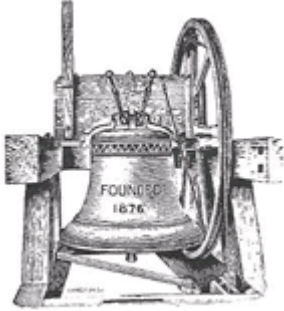


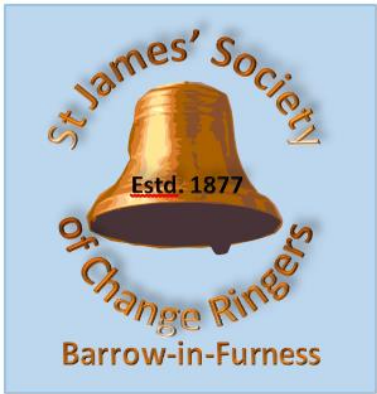
BARROW WOMBEL

Financial Statement

Grants and Spending

Funding Body	Contribution	Itemisation																																				
<p>Westmorland & Furness Council Micro to Mighty Fund 2024</p>  <p>Underwritten by the Heritage Lottery Fund</p> 	<p>£3000</p>	<table border="0"> <tr><td>Wombel Simulator + Spares Kit</td><td style="text-align: right;">£1505.00</td></tr> <tr><td>Win. 11 compatible USB/Serial Adapter</td><td style="text-align: right;">£23.59</td></tr> <tr><td>Delivery (collection) expenses</td><td style="text-align: right;">£62.55</td></tr> <tr><td>Split Wheel Surcharge (20% of £125)</td><td style="text-align: right;">£25.00</td></tr> <tr><td>Spanner</td><td style="text-align: right;">£5.39</td></tr> <tr><td>Wombel Frame</td><td style="text-align: right;">£1080.00</td></tr> <tr><td>Cord (braided polypropylene) for warning signs</td><td style="text-align: right;">£6.15</td></tr> <tr><td>Ratchet Straps 4.5m 1000kg</td><td style="text-align: right;">£22.60</td></tr> <tr><td>OSBoard (floor & boxes)</td><td style="text-align: right;">£25.20</td></tr> <tr><td>Carpet Tape</td><td style="text-align: right;">£6.29</td></tr> <tr><td>Planed Wood (box sides)</td><td style="text-align: right;">£62.87</td></tr> <tr><td>Screws (for boxes)</td><td style="text-align: right;">£4.39</td></tr> <tr><td>Undercoat Paint (for boxes)</td><td style="text-align: right;">£36.00</td></tr> <tr><td>Topcoat Paint (for boxes)</td><td style="text-align: right;">£18.00</td></tr> <tr><td>Stepladders</td><td style="text-align: right;">£78.29</td></tr> <tr><td>2-Way Extension 18m</td><td style="text-align: right;">£16.99</td></tr> <tr><td>Cable Lock</td><td style="text-align: right;">£21.94</td></tr> <tr><td></td><td style="text-align: right; border-top: 1px solid black;">£3000.25</td></tr> </table> <p>(note: £0.25 overspend covered by Carlisle Diocese ...see below)</p>	Wombel Simulator + Spares Kit	£1505.00	Win. 11 compatible USB/Serial Adapter	£23.59	Delivery (collection) expenses	£62.55	Split Wheel Surcharge (20% of £125)	£25.00	Spanner	£5.39	Wombel Frame	£1080.00	Cord (braided polypropylene) for warning signs	£6.15	Ratchet Straps 4.5m 1000kg	£22.60	OSBoard (floor & boxes)	£25.20	Carpet Tape	£6.29	Planed Wood (box sides)	£62.87	Screws (for boxes)	£4.39	Undercoat Paint (for boxes)	£36.00	Topcoat Paint (for boxes)	£18.00	Stepladders	£78.29	2-Way Extension 18m	£16.99	Cable Lock	£21.94		£3000.25
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BAE Systems – Community Investment 	£688	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Wombel Projector</td> <td style="text-align: right;">£499.00</td> </tr> <tr> <td>Powerbank (power supply)</td> <td style="text-align: right;">£49.99</td> </tr> <tr> <td>Powerbank Charging Adapter</td> <td style="text-align: right;">£24.49</td> </tr> <tr> <td>Projector Carry Case</td> <td style="text-align: right;">£31.99</td> </tr> <tr> <td>Wombel Screen</td> <td style="text-align: right;">£59.00</td> </tr> <tr> <td>Speakers (30% of £77.98)</td> <td style="text-align: right;">£23.53</td> </tr> <tr> <td></td> <td style="text-align: right; border-top: 1px solid black;">£688.00</td> </tr> </table>	Wombel Projector	£499.00	Powerbank (power supply)	£49.99	Powerbank Charging Adapter	£24.49	Projector Carry Case	£31.99	Wombel Screen	£59.00	Speakers (30% of £77.98)	£23.53		£688.00
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Diocese of Carlisle – Digital Innovation Fund 	£350	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Wombel Computer</td> <td style="text-align: right;">£304.98</td> </tr> <tr> <td>ABEL Software</td> <td style="text-align: right;">£22.00</td> </tr> <tr> <td>Mouse</td> <td style="text-align: right;">£7.58</td> </tr> <tr> <td>USB/Ethernet Hub</td> <td style="text-align: right;">£15.19</td> </tr> <tr> <td></td> <td style="text-align: right; border-top: 1px solid black;">£349.75</td> </tr> </table> <p>(£0.25 underspend used to over overspend against W&F Council expenditure)</p>	Wombel Computer	£304.98	ABEL Software	£22.00	Mouse	£7.58	USB/Ethernet Hub	£15.19		£349.75				
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Furness & South Lakeland Branch of the Lancashire Association of Change Ringers  <p style="text-align: center;">Lancashire Association of Change Ringers</p>	£100	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Split Wheel Surcharge (80% of £125)</td> <td style="text-align: right;">£100.00</td> </tr> <tr> <td></td> <td style="text-align: right; border-top: 1px solid black;">£100.00</td> </tr> </table>	Split Wheel Surcharge (80% of £125)	£100.00		£100.00										
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St James Barrow Bellringers 	£251.71	Footswitch £29.99 Laptop Bag £22.09 Laptop Bag Padlocks £13.99 Laptop Sleeve £10.99 External DVD Drive £21.99 Screen Clean £7.88 HDMI Cable 5m £8.19 Speakers (70% of £77.98) £54.45 Powerpoint Presentation Clicker £26.73 Projector power and video extension cables £36.42 Microsoft Office 2019 Home & Student £18.99 <hr/> £251.71 Carpet Free Wood Glue Free Carpentry labour (Boxes & Floor) Free Painting labour (Boxes) Free Laminated Signs (Do Not Enter/Climb/Touch) Free
TOTAL COST		£4,389.71

FUTURE SPENDING

Items still to purchase when funds allow:

£30	Masterplug Single Socket Surge Protected Power Adaptor with Two USB Charging Points, Gloss White x 2 https://www.amazon.co.uk/gp/product/B0874BQJ4Q/ To protect Laptop, and Projector or Battery Bank Charger from electrical surges.
£60	D-Line 9m Floor Cable Protector - https://www.amazon.co.uk/dp/B00RECSO1O To reduce trip hazard.
£10	3m x Blackout Thermal Curtain Lining, Linings, Fabric Per Metre, 54" / 137CM WIDE https://www.amazon.co.uk/gp/product/B06XC53LRV To darken projector screen when back lit from windows etc.
£40	Virtual Belfry software (https://www.belfryware.com/)
£35	Belltower and Bell Tutor software (https://www.beltower.co.uk/)
£120	Additional 16kg bell weight plate (https://www.saxsim.com/HowtoBuy)
£295	TOTAL

Suppliers

<p>Saxilby Simulators</p> 	<p>Wombel Simulator</p> <p>https://www.saxsim.com/Wombel</p> <p>David Horrocks</p> <p>49 Wheelwright Rd Erdington Birmingham B24 8PE</p> <p>0121 373 6188</p> <p>horrocksdavid@hotmail.com</p>
<p>Stately Gates - Urswick Engineering</p> 	<p>Wombel Frame fabrication</p> <p>Special thanks for replicating frame from series of measurements and photographs, and within tight schedule for readiness for Bell Restoration 10th Anniversary Celebrations on 9th March 2024</p> <p>https://www.statelygates.co.uk/ Email: admin@statelygates.co.uk</p> <p>Unit 1 Billings Road Long Lane Dalton in Furness Cumbria LA13 0SG</p>
<p>Ebuyer</p> 	<p>Laptop</p> <p>https://www.ebuyer.com/about-us</p> <p>Ebuyer (UK) Limited Howden, E.Yorks, DN14 7UW</p>
<p>Currys</p> 	<p>Projector</p> <p>https://www.currys.co.uk/</p> <p>Unit E-H, Hollywood Retail Park Hindpool Road, Barrow-In-Furness LA14 2NA</p>
<p>B&Q</p> 	<p>Stepladders and materials for painted wooden boxes</p> <p>https://www.diy.com/ Tel: 01229 871157</p> <p>Cornmill Park Cornmill Crossing Barrow-in-Furness LA14 2GN</p>
<p>Abelsim</p> 	<p>Abel simulator software</p> <p>https://abelsim.co.uk/</p>
<p>Amazon</p> 	<p>All Other Items</p> <p>https://www.amazon.co.uk/ https://www.aboutamazon.co.uk/</p>